| **Table 97a:** Resource statements 2012–13 - Ordinary annual services | | | | | | |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **Actual available appropriation for 2012–13 $'000** |  | **Payments made $'000** |  | **Balance remaining $'000** |
| **Ordinary annual services** |  | **(a)** |  | **(b)** |  | **(a)–(b)** |
| Departmental appropriation |  | 4,039,132 |  | 3,419,347 |  | 619,785 |
| Prior year departmental appropriation |  | 692,336 |  | 659,804 |  | 32,532 |
| s.31 Relevant agency receipts |  | 428,170 |  | 327,487 |  | 100,683 |
| **Total** |  | **5,159,638** |  | **4,406,638** |  | **753,000** |